

Washburn Memorial Library  
Board of Trustees Meeting  
January 5, 2017

Members in attendance: Rita Kingsbury, Linda Bourgoine, Laurie Blackstone, Charlotte Griffin, Bev Turner, Londa Brown, Christina Maynard and Lois Walton.

Secretary's report:

Laurie passed out copies of the minutes from the last meeting. Rita moved to accept and Londa seconded. Motion carried.

Financial Report:

91.67% of the budget has been used. There is less than a month to go in this year. Some line items have been used, but others are fine. A suggestion was made to cut the heat allowance and add the amount cut to the library allowance. Health insurance has gone up 9.25% The budget meeting is in February. Londa asked about increasing the Library allowance for next year's budget. The recommendation was made to move the heat excess, training excess and librarian excess into the library allowance. We need to use the fines (\$400) for things needed at the library or it gets rolled into the town's general account. There is also a "Friends of the Library" fund that has around \$800 in it.

Librarian's Report:

Lois will need another book cart in the new year. She also needs two memorial plaques for the audio shelves in memory of Glenice Huston. Circulation statistics are down for November and December most likely due to the holidays. Computer usage is going down. There have been many memorial and book donations. We may be able to sell duplicates in a book sale. There is a possibility of a continual book sale. It has been quiet, but steady.

New business:

OPAC is an online catalog of everything in the library. Is it possible to get that information to the public? We also have inter-library loan. We go through Bangor first and then other libraries.

The next meeting will be February 2, 2017 at 5:00 pm.

Meeting adjourned at 5:59. Christina moved and Charlotte seconded. Motion carried.

Respectfully submitted,

Laurie Blackstone

*Next mtg - Thurs. April 6<sup>th</sup> @ 5:00*

**Circulation Statistics By Item Report Class : 11/01/2016 to 11/30/2016**

Item Report Class	Checked In	Checked Out	Renewed	In-House Use	Booked
000 - 099	1	0	0	0	0
100 - 199	0	1	0	0	0
200 - 299	0	0	0	0	0
300 - 399	4	4	1	0	0
400 - 499	1	2	0	0	0
500 - 599	0	0	6	0	0
600 - 699	1	10	1	0	0
700 - 799	8	8	14	0	0
800 - 899	0	0	0	0	0
900 - 999	3	1	7	0	0
Audio Book	12	10	7	0	0
Biography	2	2	1	0	0
Collective Biography	0	0	0	0	0
Computers	0	0	0	0	0
Easy Book	130	126	19	0	0
eBook	0	0	0	0	0
Fiction	78	74	25	0	0
J Audio Books	0	0	0	0	0
J Biography	3	1	0	0	0
J Collective Biography	0	0	0	0	0
J Fiction	26	25	6	0	0
J-Non-Fiction	10	11	3	0	0
Kit	0	0	0	0	0
Magazine	14	14	0	0	0
Reference	0	0	0	0	0
Undefined	3	2	0	0	0
Video	14	10	8	0	0
Total	310	301	98	0	0

Print

<http://washburnmemorial.booksys.net/libs/wml/Report?field0=CircSta...>**Circulation Statistics By Patron Report Class : 11/01/2016 to 11/30/2016**

Patron Report Class	Checked In	Checked Out	Renewed	Booked
Non-Resident Adult	44	53	17	0
Non-Resident Juvenile	5	2	1	0
Resident Adult	181	176	67	0
Resident Juvenile	78	68	12	0
Staff	2	2	0	0
Teacher	0	0	1	0
Total	310	301	98	0

**Circulation Statistics By Item Report Class : 12/01/2016 to 12/31/2016**

Item Report Class	Checked In	Checked Out	Renewed	In-House Use	Booked
000 - 099	0	0	0	0	0
100 - 199	0	0	1	0	0
200 - 299	1	1	0	0	0
300 - 399	1	1	0	0	0
400 - 499	1	0	0	0	0
500 - 599	0	0	6	0	0
600 - 699	9	4	2	0	0
700 - 799	8	0	0	0	0
800 - 899	2	2	0	0	0
900 - 999	2	1	0	0	0
Audio Book	11	15	7	0	0
Biography	0	0	1	0	0
Collective Biography	0	0	0	0	0
Computers	0	0	0	0	0
Easy Book	121	112	6	0	0
eBook	0	0	0	0	0
Fiction	66	65	28	0	0
J Audio Books	0	0	0	0	0
J Biography	0	0	0	0	0
J Collective Biography	0	0	0	0	0
J Fiction	21	20	4	0	0
J Non-Fiction	12	6	0	0	0
Kit	0	0	0	0	0
Magazine	8	6	0	0	0
Reference	0	0	0	0	0
Undefined	0	4	0	0	0
Video	17	27	1	0	0
Total	280	264	56	0	0

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Patron Report Class	Checked In	Checked Out	Renewed	Booked
Non-Resident Adult	41	39	23	0
Non-Resident Juvenile	0	0	0	0
Resident Adult	160	139	27	0
Resident Juvenile	75	77	4	0
Staff	4	6	0	0
Teacher	0	3	2	0
Total	280	264	56	0



Oct-16	P	R	C	16-Nov	P	R	C	16-Dec	P	R	C	17-Jan	P	R	C
1	x	x	x	1	25	1	30	1	0	0	0	1	x	x	x
2	x	x	x	2	7	0	12	2	14	0	9	2	x	x	x
3	30	0	37	3	18	0	18	3	x	x	x	3	20	1	11
4	21	0	23	4	20	0	12	4	x	x	x	4			
5	15	1	39	5	x	x	x	5	9	0	12	5			
6	37	0	36	6	x	x	x	6	25	0	17	6			
7	18	0	11	7	21	0	30	7	11	0	19	7	x	x	x
8	x	x	x	8	18	1	16	8	0	0	0	8	x	x	x
9	x	x	x	9	10	0	13	9	13	0	5	9			
10	x	x	x	10	20	2	17	10	x	x	x	10			
11	23	0	8	11	x	x	x	11	x	x	x	11			
12	19	0	19	12	x	x	x	12	11	1	6	12			
13	16	2	28	13	x	x	x	13	15	1	11	13			
14	20	0	15	14	26	0	10	14	10	1	8	14	x	x	x
15	x	x	x	15	30	0	12	15	13	0	12	15	x	x	x
16	x	x	x	16	6	0	10	16	14	0	13	16	x	x	x
17	21	0	28	17	20	1	17	17	x	x	x	17			
18	12	0	13	18	10	0	14	18	x	x	x	18			
19	8	0	14	19	x	x	x	19	13	1	5	19			
20	23	1	19	20	x	x	x	20	19	2	17	20			
21	32	0	16	21	21	0	18	21	10	0	11	21	x	x	x
22	x	x	x	22	17	2	32	22	14	0	10	22	x	x	x
23	x	x	x	23	15	1	13	23	10	0	5	23			
24	37	0	40	24	x	x	x	24	x	x	x	24			
25	25	0	13	25	x	x	x	25	x	x	x	25			
26	7	0	10	26	x	x	x	26				26			
27	15	0	20	27	x	x	x	27	7	0	3	27			
28	16	1	18	28	17	0	16	28	9	0	7	28	x	x	x
29	x	x	x	29	23	0	12	29	11	0	7	29	x	x	x
30	x	x	x	30	10	0	13	30				30			
31	48	0	18					31	x	x	x	31			
Total	578	5	425		334	8	315		228	6	177				



Sept	R	C	Oct	P	R	C	Nov	P	R	C	Dec	P	R	C	Jan-16	P	R	C	16-Feb	P	R	C	16-Mar	P	R		
1	10	0	8	1	18	1	18	1	x	x	1	14	0	13		1	x	x		1	15	0	14	1	12	0	
2	10	0	8	2	12	1	6	2	24	1	23	2	5	0	6		2	x	x	2	16	0	5	2	0	0	
3	13	0	12	3	x	x	3	18	0	13	3	11	0	9		3	x	x		3	5	2	10	3	9	0	
4	30	0	28	4	x	x	4	17	1	15	4	16	0	13		4	15	0	9	4	4	1	5	4	3	0	
5	x	x	x	5	20	0	18	5	15	1	15	5	x	x		5	10	0	7	5	8	1	1	5	x	x	
6	x	x	x	6	27	0	24	6	19	0	16	6	x	x		6	5	0	4	6	x	x		6	x	x	
7	x	x	x	7	22	0	26	7	x	x	7	27	0	24		7	8	0	4	7	x	x		7	6	2	
8	17	0	13	8	22	0	6	8	x	x	8	9	0	7		8	21	2	6	8	14	2	13	8	12	0	
9	8	1	6	9	13	0	13	9	25	0	32	9	9	0	7		9	x	x	9	13	0	5	9	8	0	
10	9	1	5	10	x	x	x	10	17	0	7	10	12	0	9		10	x	x	10	7	0	5	10	9	0	
11	3	0	0	11	x	x	x	11	x	x	11	19	0	14		11	15	0	9	11	6	0	8	11	15	0	
12	x	x	x	12	x	x	x	12	17	0	14	12	x	x		12	14	0	5	12	13	0	11	12	x	x	
13	x	x	x	13	15	0	3	13	18	0	16	13	x	x		13	0	0	0	13	x	x		13	x	x	
14	24	2	20	14	11	0	10	14	x	x	14	11	1	15		14	6	0	2	14	x	x		14	17	1	
15	17	2	7	15	11	0	5	15	x	x	15	0	0	0		15	13	0		15	x	x		15	9	1	
16	10	1	8	16	27	1	17	16	19	1	23	16	9	0	8		16	x	x	11	16	10	1	4	16	11	0
17	9	1	6	17	x	x	x	17	14	0	9	17	4	0	4		17	x	x		17	13	0	3	17	4	1
18	16	0	7	18	x	x	x	18	9	0	11	18	21	1	13		18	x	x		18	5	0	8	18	20	0
19	x	x	x	19	22	1	18	19	14	2	13	19	x	x		19	17	0	8	19	10	0	16	19	x	x	
20	x	x	x	20	16	0	17	20	25	1	24	20	x	x		20	13	0	10	20	x	x		20	x	x	
21	27	0	22	21	10	4	5	21	x	x	21	23	0	22		21	4	0	4	21	x	x		21	5	0	
22	11	1	6	22	11	2	5	22	x	x	22	20	0	4		22	10	0	7	22	28	0	28	22	9	0	
23	11	1	6	23	21	0	18	23	15	0	17	23	14	0	6		23	x	x		23	9	0	12	23	8	0
24	11	0	6	24	x	x	x	24	12	0	8	24				24	x	x		24	11	0	19	24	14	1	
25	16	0	13	25	x	x	x	25	15	0	4	25	x	x		25	26	0	10	25	8	0	12	25	8	0	
26	x	x	x	26	25	1	18	26	x	x	26	x	x	x		26	16	0	4	26	13	0	4	26	x	x	
27	x	x	x	27	11	0	5	27	x	x	27	x	x	x		27	7	1	6	27	x	x		27	x	x	
28	28	0	21	28	25	0	7	28	x	x	28	16	0	12		28	9	0	3	28	x	x		28	9	0	
29	32	0	36	29	24	1	8	29	x	x	29	9	0	10		29	10	0	1	29	14	0	13	29	0	0	
30	14	0	20	30	7	0	4	30	22	0	23	30	9	0	16		30	x	x					30	11	0	
	326	10	248	31	x	x	x				31	13	0	10		31	x	x						31	6	0	
					370	12	251		315	7	283		271	2	223		219	3	101		222	7	196		206	6	



WML Memorials 2016

In Memory of **Ellen Tarr** Lego Super Heroes Phonics by DC Universe, Who Sleeps, Cat the Cat? by Mo Willems, Waiting is Not Easy! by Mo Willems, Let's Go For a Drive! by Mo Willems, Best Friends by Neville Astley and Mark Baker, The Story of Peppa Pig by Neville Astley and Mark Baker, given by David and Nancy Tarr.

In Memory of **Joyce Porter Fox** Birds and Blooms Magazine given by Rita Kingsbury.

In Memory of **Jessie and Jeremy Fox** Little Blue Truck by Alice Schertle, Sheep Go to Sleep, Sheep Take a Hike and Sheep in a Shop by Nancy E. Shaw given by Rita Kingsbury.

In Memory of **Eric Thibodeau** a monetary donation given by Aroostook Regional Transportation System, Inc.

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In Memory of **Eric Thibodeau** Harry Potter and the Cursed Child by J.K. Rowling given by Tammi, Katie and Abbie Easler.

In Honor of **Hannah Ellen Tanguay** Bunny Loves to Write by Peter Bentley and Sleep Tight, Sleepy Bears by Margaret Wise Brown given by Lois Walton.

In Honor of **Jackson Eric Tanguay** Away in my Airplane by Margaret Wise Brown and Sunshine and Snowballs by Margaret Wise Brown given by Lois Walton.

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## Washburn Memorial Library Report for 2016

“The only thing you absolutely have to know is the location of the library.”  
Albert Einstein

In this digital age the question might be “Why do we even need a library?” You can download just about any book, magazine or movie that you want. Everyone has a computer, an iPad, a Kindle, or a smart phone of some kind, right? No, and many have no access to the Internet. At the library you can borrow a book or magazine for two weeks, you can access the Internet to check your email, you can look for a job, you can get the forms that you need to report your income tax, you can borrow a movie for a couple of nights, you can make a puzzle, you can do homework, you can catch up with your neighbors, you can see an art exhibit, you can participate in story time, you can attend your Girl Scout meetings, you can get more familiar with using a computer, you can play computer games, you can report your work hours, you can photocopy, you can FAX, you can learn about a hobby, you can work on ancestral genealogy and the list could go on.

In April six people from the Maine State Library came for a librarian’s workshop. The state has revised how they are going to offer support to the libraries throughout the state. It was an opportunity to work through some of the changes that were going to take place. The other libraries that were represented were Caribou, St. Agatha, Houlton, Van Buren and the Northern Maine Community College.

In May the temporary steps were installed by Mr. John Kelly from Bridgewater. For the time being we are ADA compliant. On May 21<sup>st</sup> teens from the Aroostook Aspirations Initiative spent the morning at the library moving the Maine section of books down stairs, then rearranged books on the main floor. They did an excellent job and were fast and efficient. Thank you for that help.

At the May Board of Trustees meeting it was decided to apply for another Steven King Grant to make the front steps completely ADA compliant. A special committee was set up to work on getting everything that was needed to apply for this grant. It was sent to the Steven King Foundation in mid June. In early September we were informed that the library had received the grant. Mr. Kelly was immediately contacted but he was unable to start on the new steps until spring of 2017. Along with the steps there will be a new outdoor drop box and a new sign. Look for these changes in the spring.

The summer reading program was entitled “Carry Out a Good Book” with a pizza theme. Seven children signed up to take part in the program. All of the children did well but two excelled each reading well over three hundred books for the summer.

During August festival Beth Brown had an art show here at the library. It was very well attended with many wanting to purchase her pieces.



In September and October Beth Brown shared puppet shows on Monday evenings.

In October Toddler Story time got going again with Jennifer Tanguay as the hostess. Every other Tuesday the room downstairs is brimming with excited toddlers and their parents or guardians. The children color, are read to, do crafts and have a snack. They sing and play games. With an average of 7 to 10 children each meeting the story time is proving to be a great time for all.

Girl Scouts continue to meet downstairs each Friday afternoon. The group has grown in numbers and they have added another leader. They average 12 to 15 girls each meeting.

The library added 42 new patrons to its roster this year, sixteen children, twenty-two adults and 4 non-resident adults. Almost 4,000 patrons came through the door in the year 2016. Computer usage continues to be high with 3,473 units of usage for the year. One patron borrowed 364 books just this year. The second highest amount of books taken out by one person is 244. Motor Mouth by Janet Evanovich, Light of the Moon by Luanne Rice and Illusion by Frank Peretti were borrowed the most for audio books. For DVD's and VHS, Despicable Me, The Lego Movie and Cloudy with a Chance of Meatballs were borrowed the most. In books for adults All Dressed in White by Mary Higgins Clark was borrowed 13 times, Without Warning by David Rosenfelt was borrowed 6 times and Rogue Lawyer by John Grisham was borrowed 6 times. In non-fiction books the two borrowed the most were The Johnstown Flood by David McCullough and Dog Tripping by David Rosenfelt. For children's books: The Story of Peppa Pig was borrowed 8 times, Pizza for Sam was borrowed 8 times and Disney Princess Look & Find was borrowed 8 times.

1,866 books were taken out of the library at least once this year.

This librarian is thankful to the Board of Trustees that offers advise and guidance for me in making the Washburn Memorial Library a vital part of the community.

Respectfully <sup>submitted</sup> admitted,

Lois Walton



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**In Memory of Stanley and Lottie Fox Princess Claire Elizabeth and the Deep Dark  
Woods by Daryl and Claire Story given by Art and Charlotte Griffin.**



Book Donations for 2016

Sherry McLaughlin	Amazing Grace by Sherryl Woods The Inn At Eagle Point by Sherryl Woods Rose Harbor in Bloom by Debbie Macomber A Touch of Grace by Lauraine Snelling Patience, Hope, Glory and Ruth by Lori Copeland
Andrew McLaughlin	Divine Justice by David Baldacci Zero Day by David Baldacci Deliver Us From Evil by David Baldacci
Erwin Flewelling	Nestlewood Birds volumes 1 and 2
Lois Walton	Lego Star Wars Books Defenders of the Republic Rebel Alliance Jedi Heroes Dooku's Army Rogues and Villains Imperial Forces Fall of the Jedi Yoda in Exile Rise of the Sith Empire in Power
Skyler Mette	If It's Snowy and You Know It, Clap Your Paws by Kim Norman The End or Something Like That by Ann Dee Ellis Four by Veronica Roth The Tail of Emily Windsnap by Liz Kessler Emily Windsnap and the Monster from the Deep by Liz Kessler Emily Windsnap and the Castle in the Mist by Liz Kessler Finally by Wendy Mass Beacon Street Girls by Annie Bryant Worst Enemies/Best Friends Bad News/Good News Letters From the Heart Out of Bounds Promises, Promises The Secret History of Mermaids and Creatures of the Deep By Ari Berk Are You There God? It's Me Margaret by Judy Blume Wish You Were Eyre by Heather Vogel Frederick
Beverly Turner	Snitch by Booker T. Matteson Dog Medicine by Julie Barton Firewall by Dann Mills The Christmas Note by Donna VanLiere My True Love Gave To Me by Stephanie Perkins Dark Road Home by Anna Carlisle

Louise Cole

The Seven Sisters by L. Riley  
Shadow Spell by Nora Roberts  
Blood Magick by Nora Roberts  
Left Neglected by Lisa Genova  
Mrs. Peregrine's Home For Peculiar Children by Ransom Riggs  
Nantucket Nights by Elin Hilderbrand  
A Low Country Wedding by Mary Alice Mourou

Isaac Sines

Jackie Pribble

The Sound of Glass by Karen White  
Humphrey School Fair Surprise by Betty G. Birney  
Rain of Ruin by Mark Kelley  
All the Light We Cannot See by Anthony Dorr  
The Storied Life of A. J. Fikry by Gabriell Zerlin  
The Liar's Club by Mary Karr

Hannah White

Judy Moody Predicts the Future by Megan McDonald  
Paul Bunyan by Eric Blair  
Tidy Heidi by Landoll  
Barbie My Fashion Notebook  
The Christmas Surprise by A. J. Wood  
I Took the Moon for a Walk by Carolyn Curtis & Alison Jay  
Totally Wonderful Miss Plumbeering by Michael Rosen  
Scarecrow Pete by Mark Kimball Moulton  
Who Makes the Snow by Naresh Rainchandani  
Merry Christmas Big Hungry Bear by Don & Audrey Wood  
10 Little Rubber Ducks by Eric Carle  
Great Joy by Kate DiCamillo  
Here Comes Mother Goose edited by Iona Opie  
Dream Snow by Eric Carle  
Rooster's Off to See the World by Eric Carle  
The Very Hungry Caterpillar by Eric Carle  
The Tiny Seed by Eric Carle  
The Lorax by Dr. Seuss  
Green Eggs and Ham by Dr. Seuss  
Are You My Mother? By P. D. Eastman  
Oh the Thinks You Can Think by Dr. Seuss  
Go, Dog Go! P. D. Eastman  
The Rainbow Fish by Marcus Pfister  
Sleepy Dog by Harriet Ziefert  
Beauty and the Beast by Disney  
Little Rabbit Foo Foo by Michael Resen  
The Mouse & the Motorcycle by Beverly Cleary  
Llama Llama Red Pajama by Anna Dewdney  
Gingerbread Baby by Jan Brett  
A Place to Sleep by Holly Meade



Center Point Large Print	<p>The Cavendon Women by Barbara Taylor Bradford</p> <p>Sight Unseen by Iris Johansen</p> <p>Vicious Circle by Wilbur Smith</p> <p>Christmas in Cowboy Country by Janet Dailey</p> <p>Candlelight Christmas by Susan Wiggs</p> <p>Nantucket Sister by Nancy Thayer</p>
Ethelle Lord	<p>Alzheimer and Dementia Coaching by Ethelle Lord</p> <p>How in the World...And Now What Do I Do? by Ethelle Lord</p>
Skowhegan Free Public Library	<p>Dream Girls DVD</p> <p>The Forgotten DVD</p> <p>The Bourne Supremacy DVD</p> <p>Charlie Wilson's War DVD</p> <p>Crossing Over DVD</p>
Mrs. Alice Doody	<p>Welcome to the Funny Farm by Karen Scalf Linamen</p> <p>Straight Talk, No Chaser by Steve Harvey</p> <p>Knitalong by Larissa Brown</p>
Betty Umphrey	<p>Once in Every Lifetime by Kristin Hannah</p> <p>When Tomorrow Comes Janette Oke</p> <p>Maine Brides by Susan Page Davis</p> <p>The Doctor's Lady by Jody Hedlund</p> <p>Over the Water's by Deborah Raney</p> <p>Beguiled by Deeanne Gist</p> <p>The Lady of Bolton Hill by Elizabeth Camden</p> <p>Harvest of Hope by Lauraine Snelling</p> <p>Beneath a Southern Sky by Deborah Raney</p> <p>Finding Love a Home by Jerry S. Eicher</p> <p>One Perfect Gift by Kathleen Morgan</p>
Courtney Howe	<p>My Utmost for His Highest by Oswald Chambers</p> <p>Promises for the Graduate</p> <p>The Eyes of Darkness by Dean Koontz</p> <p>Lost Endangered Species by Cathy Hapha</p> <p>Little Pilgrims Promise by Helen L. Taylor</p> <p>Wise Words &amp; Quotes by Vern McLellan</p> <p>The Knot Book of Wedding Lists by Carley Roney</p> <p>The Book of Totally Useless Information by Don Vourhees</p> <p>Unwind by Neal Shusterman</p> <p>A Wrinkle in Time by Madeleine L'Engle</p> <p>Jerk, California by Jonathan Friesen</p>
Warren Forbes	<p>The Dogs of Christmas by W. Bruce Cameron</p> <p>The Best of Catherine Marshall by Catherine Marshall</p>

Laurie Blackstone

BHG Decorating Ideas Under \$100

Big Book of Quick Rotary Cutter Quilts by Pam Bono

Real Decorating for Real People by Matt & Shari

Londa Brown

The Good, the Bad & the Ugly by Sean Glennon

My Fellow Americans by Michael Worck



# Expense Summary Report

Accounts: E 70-01-01 - E 70-99-99  
February to December

SFB at 9/16/16 01/04/2017  
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Account	Budget Original	Budget Adjustments	Budget Net	Curr Mnth Net	YTD Net	Unexpended Balance	Percent Spent
<b>70 - Library</b>	<b>48,380.00</b>	<b>0.00</b>	<b>48,380.00</b>	<b>42,550.97</b>	<b>42,550.97</b>	<b>5,829.03</b>	<b>87.95</b>
<b>01 - Salary/Benefits</b>	<b>35,880.00</b>	<b>0.00</b>	<b>35,880.00</b>	<b>31,624.07</b>	<b>31,624.07</b>	<b>4,255.93</b>	<b>88.14</b>
16 - Librarian	21,160.00	0.00	21,160.00	19,005.00	19,005.00	2,155.00	89.82
17 - Assistant Librarian	1,450.00	0.00	1,450.00	616.25	616.25	833.75	42.50
90 - Health Insurance	11,375.00	0.00	11,375.00	10,394.23	10,394.23	980.77	91.38
92 - Medicare	330.00	0.00	330.00	283.25	283.25	46.75	85.83
93 - Social Security	1,400.00	0.00	1,400.00	1,210.34	1,210.34	189.66	86.45
94 - Unemployment Compensation	50.00	0.00	50.00	0.00	0.00	50.00	0.00
95 - Workers Compensation	115.00	0.00	115.00	115.00	115.00	0.00	100.00
<b>02 - Utilities</b>	<b>4,625.00</b>	<b>0.00</b>	<b>4,625.00</b>	<b>3,092.47</b>	<b>3,092.47</b>	<b>1,532.53</b>	<b>66.86</b>
01 - Electricity	1,100.00	0.00	1,100.00	839.04	839.04	260.96	76.28
02 - Heat	2,750.00	0.00	2,750.00	1,558.34	1,558.34	1,191.66	56.67
05 - Water & Sewer	775.00	0.00	775.00	695.09	695.09	79.91	89.69
<b>03 - Communications</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>245.64</b>	<b>245.64</b>	<b>54.36</b>	<b>81.88</b>
03 - Telephone	300.00	0.00	300.00	245.64	245.64	54.36	81.88
<b>04 - Maintenance</b>	<b>725.00</b>	<b>0.00</b>	<b>725.00</b>	<b>784.42</b>	<b>784.42</b>	<b>-59.42</b>	<b>108.20</b>
01 - General	500.00	0.00	500.00	591.92	591.92	-91.92	118.38
07 - Garbage Disposal	225.00	0.00	225.00	192.50	192.50	32.50	85.56
<b>05 - Supplies</b>	<b>650.00</b>	<b>0.00</b>	<b>650.00</b>	<b>434.12</b>	<b>434.12</b>	<b>215.88</b>	<b>66.79</b>
01 - General	100.00	0.00	100.00	51.23	51.23	48.77	51.23
02 - Office	200.00	0.00	200.00	80.84	80.84	119.16	40.42
05 - Library Supplies	350.00	0.00	350.00	302.05	302.05	47.95	86.30
<b>08 - Administrative Costs</b>	<b>5,900.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>6,082.85</b>	<b>6,082.85</b>	<b>-182.85</b>	<b>103.10</b>
02 - Dues & Subscriptions	250.00	0.00	250.00	250.00	250.00	0.00	100.00
04 - Postage	100.00	0.00	100.00	100.00	100.00	0.00	100.00
05 - Training	350.00	0.00	350.00	185.00	185.00	165.00	52.86
09 - Library Allowance	3,500.00	0.00	3,500.00	3,857.85	3,857.85	-357.85	110.22
14 - Technical Support	1,700.00	0.00	1,700.00	1,690.00	1,690.00	10.00	99.41
<b>99 - Miscellaneous</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>287.40</b>	<b>287.40</b>	<b>12.60</b>	<b>95.80</b>
03 - Special Events/Activities	300.00	0.00	300.00	287.40	287.40	12.60	95.80
<b>Final Totals</b>	<b>48,380.00</b>	<b>0.00</b>	<b>48,380.00</b>	<b>42,550.97</b>	<b>42,550.97</b>	<b>5,829.03</b>	<b>87.95</b>

Training - Take out to put into Library Allowance?  
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